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Executive Registry

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DCI/IC 72-0536

3 JUL 1972

MEMORANDUM FOR: Deputy to the DCI for the Intelligence Community

Director of National Estimates

Inspector General

General Counsel

Legislative Counsel

Director of Planning, Programming,
and Budgeting

SUBJECT: Agency Annual Report

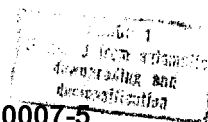
1. This memorandum establishes procedures for the preparation of the Agency Annual Report for the period FY 1972.

2. The outline at Tab A shows the planned structure of the Agency Annual Report. It is to be followed, as appropriate, in the preparation of the Annual Report of each contributing component. For the purposes of this report, each addressee is a contributing component. Detailed instructions on the preparation of the Annual Report are contained at Tab B. These instructions were prepared primarily for the Directorates; therefore, the Chief, CIA Historical Staff will provide any additional guidance that is required.

3. Inputs on management direction can reference inputs to the Annual Management Report which will be submitted during the same time frame in response to Office of Management and Budget Circular No. A-44 (Revised) of May 24, 1972.

4. Submissions should reach O/PPB in one copy by July 31, 1972. O/PPB will prepare the consolidated Agency Annual Report.

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This report will also serve as the Agency Annual Report to the President's Foreign Intelligence Advisory Board (PFIAB). A second copy of the submissions will be lodged in the Agency Archives.



W. E. Colby
Executive Director-Comptroller

Attachments: As stated

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Tab A

27 June 1972

AGENCY ANNUAL REPORT

I. MAJOR DEVELOPMENTS

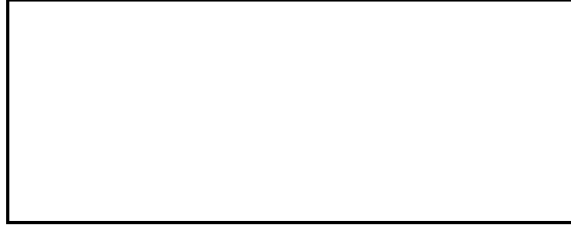
- A. Continuing requirements and opportunities re the USSR and China
- B. New Coverages
 - 1. Economic
 - 2. Narcotics
 - 3. Southeast Asia
 - 4. Other crises (India/Pakistan, Middle East)
- C. Political Atmosphere
 - 1. Abroad
 - 2. At home -- Congress, leaks
- D. CIA in the Intelligence Community
- E. Budget Trends

II. MAJOR ACCOMPLISHMENTS AND FAILINGS [for increased effort]

- A. Collection
 - 1. Requirements
 - 2. Clandestine
 - a. Human
 - (1) Agent collection
 - (2) Defectors
 - (3) Counterintelligence
 - b. Technical
 - (1) Imagery
 - (2) Signals Intelligence
 - 3. Overt
 - a. Human sources
 - b. Broadcast and Press Monitoring
 - 4. R&D

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B. Covert Action



C. Production and Related Processing

1. Finished Intelligence
 - a. Estimative
 - b. Political
 - c. Economic
 - d. Military and Space
 - e. Scientific and Technological
 - f. Geographic and Geodetic
2. Processing
 - a. Imagery exploitation
 - b. Signal processing
 - c. Information handling and support
 - d. R&D

D. Support

1. Security
2. Communications (including R&D)
3. Training
4. Other

III. AHEAD

A. Resource Outlook

B. Targets

1. Changing pattern of targets
2. Changing program emphasis

C. Techniques

1. Rationalization of data flows
2. Experimental analysis
3. Near Real Time System

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D. R&D

1. Collection
2. Communications
3. Information processing and exploitation

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| SENDER WILL CHECK CLASSIFICATION TOP AND BOTTOM | | | |
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| TO | NAME AND ADDRESS | DATE | INITIALS |
| 1 | Deputy to the DCI for the Intelligence Community | | <i>RF</i> |
| 2 | | | |
| 3 | <i>Mr. Harrell</i> | | <i>R</i> |
| 4 | | | |
| 5 | | | |
| 6 | | | |
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| APPROVAL | | DISPATCH | RECOMMENDATION |
| COMMENT | | FILE | RETURN |
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| Remarks: <i>Brouson -</i> <i>We believe this format</i> <i>can satisfy or be only slightly</i> <i>restructured to satisfy</i> <i>PFIAB's letter -</i> <i>Bill -</i> | | | |
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| FROM: NAME, ADDRESS AND PHONE NO. | | | DATE |
| Executive Director - Comptroller <i>WFE</i> | | | JUL 1972 |
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